



2023-2024
**ANNUAL
 REPORT**



NCJ \geq STL

CREATING CHANGE AND IMPACTING LIVES SINCE 1895

2023-2024 LEADERSHIP

FISCAL YEAR: JULY 1, 2023 - JUNE 30, 2024 | VIEW THE 2024-2025 LEADERSHIP TEAM AT NCJWSTL.ORG.

EXECUTIVE TEAM

Phyllis Langsdorf, *President*
Emilie Schaffer, *Secretary*
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Mindy Grossmann, *VP Leadership*
Amy Gallant, *VP Membership*
Nancy Litz, *Immediate Past President*

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NCJWSTL STAFF

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Heather Silverman, *Director of Policy & Evaluation*
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Miriam Schwab, *Administrative Assistant*
Cathy Smith, *Community Impact Associate*
Teri Brandvein, *Community Impact Program Assistant*

RESALE SHOP STAFF

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Elizabeth Brawley, *Donations Associate*
Theresa Chiodini, *Donations Associate*
Terry Cox, *Volunteer Coordinator*
Miranda Dereak, *Social Media Specialist*
Susan Fisher, *Key Holder*
Lisa Graham, *Donation Center Assistant Manager*
Peggy Levin, *Shop Manager*
Patsy Lineback, *Sales Lead*
Julie Olschansky, *Sales Associate*
Julia Price, *Assistant Shop Manager*
Patreece Reece, *Sales Associate*
Karen Rieger, *Donation Center Manager*
Karen Ruebsam, *Sales Associate*
Meg Ullman, *Donation Center Inventory Manager*
Connie Williams, *Sales Associate*
Terrell Wooten, *Building Operations*

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Miriam Seidenfeld, *JFS*

OUR HISTORY

National Council of Jewish Women St. Louis is a volunteer-driven organization of more than 5,000 members and supporters throughout Missouri, committed to improving the quality of life for women, children, and families and safeguarding individual rights and freedoms.

For over 125 years, NCJWSTL has identified unmet needs in the St. Louis community and developed innovative, hands-on projects that have positively affected thousands of lives, as well as being involved in advocacy on the local, state, and national levels of government.

Local NCJWSTL activities are made possible by individual donations, community partnerships, corporate and foundation grants, and proceeds from The Resale Shop.

THANK YOU...

To our donors and leadership. Our Executive Team, Board of Directors, supporters, and donors are the backbone of our organization. Financial support and leadership are crucial to our volunteer-based organization. Blending our Jewish values with our commitment to improving the community and achieving our mission keeps us thriving.

to our staff for all of your continued dedication.

to our committee chairs and many volunteers. The dedication and talents of our NCJWSTL members and friends is extraordinary.

to our community partners. Our collaborations within the St. Louis community and beyond make us and our entire community stronger, and broaden our ability to serve more people in our community.

2023-2024 FINANCIALS

FISCAL YEAR: JULY 1, 2023 - JUNE 30, 2024

INCOME

Resale Shop	\$1,065,542
Contributions	\$429,902
Inkind	\$52,188
Investment	\$47,542
Special Events	\$30,585
Dues	\$29,101
Other	\$799
National Conference	\$650



Resale Shop Sales - 64%
Contributions - 26%
Investment - 3%
Inkind - 3%
Special Events - 2%
Dues - 2%
Other - 0%
National Conference - 0%

Total Income **\$1,656,309**

EXPENSES

Program Expenses	\$1,318,436
Management/General	\$110,123
Fund Raising	\$125,656



Program - 85%
Management/General - 7%
Fundraising - 8%

Total Expenses **\$1,554,215**

Net Profit/Loss **\$102,094**

ASSETS

Current Assets	\$479,902
Investments	\$1,052,503
Property and Equipment	\$1,148,341
Total Assets	\$2,680,746

LIABILITIES & NET ASSETS





Current Maturities of Mortgage Payable	\$741,798
Accounts Payable & Other Current Liabilities	\$130,815
Total Liabilities	\$872,613
Net Assets Unrestricted	\$1,744,552
Temporarily Restricted	\$63,581
Total Liabilities and Net Assets	\$1,808,133










ADVOCACY

-  NCJWSTL volunteers collected 15,000 signatures to put Amendment 3 on the ballot (the 3rd highest amount in MO).
-  NCJWSTL was the Amendment 3 notary hub for St. Louis County where we notarized petitions brought in by 930 people.
-  195 people trained to collect signatures for Amendment 3.
-  NCJWSTL organized over 50 notaries to volunteer at sites around MO to notarize Amendment 3 petitions.
-  NCJWSTL broadened our work with the Missouri Family Health Council to promote access to contraception.

COMMUNITY IMPACT

-  46 Healing Hearts Bank loans totaling \$26,880 were given out, furthering financial independence.
-  HHB achieved a milestone: We've provided over \$125,000 in loans! As of June 15, 281 loans totaling \$131,880 have been issued.
-  56 vouchers totaling \$4,175 for the Resale Shop were distributed to people in need.
-  Jean Stein Bloch Wife Widow Woman expanded to 4 sessions annually.

29 Kids Community Closets, serving 33 schools, distributed essential items to students that needed them most:

-  1,148 Shirts
-  1,442 Pairs of pants
-  1,265 Winter coats
-  1,250+ Hats and pairs of gloves
-  300 Pairs of socks
-  500 Dental kits
-  350 Period supply kits (disposable and reusable)

Thank You to our amazing Back to School! Store donors!



THE RESALE SHOP

-  172,986 items were sold, with profits supporting women, children, and families, a 2% increase.
-  9,026 people made donations to The Resale Shop during 2023 –2024, a 5% increase.
-  Couturier, the largest fundraising event of the year delivered a 4% sales increase.
-  The Resale Shop was voted “Finalist” in the Best Resale Category by voters in the St. Louis Magazine’s A-List Awards.
-  The Resale Shop hosted 165 NARTS (National Association of Resale & Thrift Store) professionals during their annual meeting in June.

TIME & TALENT

-  10,000 members and supporters donated their efforts to supporting women, children, and families in our community.
-  Over 50,000 volunteer hours were dedicated to the mission of NCJWSTL.
-  Over 45 scarves and lap blankets were hand knitted by our volunteers and delivered to clinics to help keep patients warm after their procedures.
-  1,409 members of NCJWSTL includes 525 Regular, Supporting, and Sustaining Members and 854 Life Members.

HIGHLIGHTS

-  Our partnership with Royal Banks of Missouri doubled distribution of the Family Resource Guide to 8,000 copies, providing the guide to those who interact directly with children and families in our community. Guides are available at all Royal Banks of Missouri branch offices, are being given out by elected officials, and are distributed through a partnership with KidSmart to over 2,000 teachers.
-  NCJWSTL engaged over 1,000 new community volunteers in our advocacy and direct service work.
-  The Missouri Foundation for Health awarded NCJWSTL our very first grant to support general operations.



DONORS

JULY 1, 2023 - JUNE 30, 2024

Legacy Circle consists of donors who have included NCJWSTL in their will or estate plan. Legacy Circle members continue a lifetime of support for our mission and help maintain our financial capacity and strength.

LEGACY CIRCLE

Darien and Stephen Arnstein
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\$25,000 - \$74,999

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This listing reflects all monetary and in-kind contributions to NCJWSTL during the 2023-2024 Fiscal Year, including Hannah G. Solomon Society, Annual Campaign, Back to School! Store, Program Funding, Grants & Tributes

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THANK YOU

This was the second year of our Hybrid Back To School! Store. In the morning, 90 plus volunteer drivers delivered over 1,400 backpacks filled with school supplies, coats, hats, gloves, and other essential items to 35 agency partners throughout St. Louis. In the afternoon, we held our in-person store event, serving another 700 kids from over 35 agency partners with over 325 volunteers. These children were taken around the store with a personal shopper where they were fitted for coats and shoes. They also were able to choose backpacks, supplies, hats, gloves, socks, books, personal care items and left with a snack. While the children were in the store, caregivers were given access to a multitude of resources in our Family Resource Room as well as given a Family Resource Guide to take home. An additional 100+ volunteers helped to set up and breakdown the week prior to and after the event. **THANK YOU TO OUR AMAZING BACK TO SCHOOL! STORE DONORS!**

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NCJW St. Louis is inspired
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